

## COUNTY COMPLEX ESTIMATED COSTS

Administration was requested to provide a cost estimate on the total project (Administration Building and Public Works Shop). Using information provided by John Murray Architects, and including site development costs, overseen by County forces, the total project was ballpark estimated to cost:

\$12,550,000

Revenue Sources for the project were identified to include:

Building Reserve

\$ 6,800,196

General Reserve

\$ 3,534,901

Water Reserve

\$ 2,214,903

TOTAL:

\$12,550,000

Revenue gained from the sale of the existing Administration Building facility and the County Public Works Shop will be used to build the water reserve back to the previous \$4,000,000.