



## Saddle Hills County Capital Plan - Rural Potable Water

Project Description		Probable Cost	2026	2027	2028	2029
Woking Area	Woking Area 1 (Signed)	\$180,000		\$180,000		
	Woking Area 1-1 (Future)	\$676,000		\$676,000		
	Woking Area 1-2 (Unfeasible)	\$518,000				\$518,000
	Woking Area 2 (Signed)	\$662,000			\$662,000	
	Woking Area 2-1 (Future)	\$63,000			\$63,000	
	Woking Area 2-2 (Unfeasible)	\$683,000				\$683,000
	Woking Area 3 (Unfeasible)	\$625,000				\$625,000
	Woking Area 4 (Unfeasible)	\$447,000				\$447,000
	Woking Area 5 (Unfeasible)	\$588,000				\$588,000
County Complex Area						
	County Complex Area 3 (Signed)	\$1,443,000		\$1,443,000		
	County Complex Area 3-1 (Future)	\$735,000		\$735,000		
	County Complex Area 4 (Signed)	\$261,000	\$261,000			
	County Complex Area 4-1 (Future)	\$310,000	\$310,000			
Bonanza Area						
	Bonanza Area 5 (Signed)	\$1,317,000		\$1,317,000		
	Bonanza Area 5-1 (Future)	\$639,000		\$639,000		
	Bonanza Area 6 (Signed)	\$831,000	\$831,000			
	Bonanza Area 6-1 (Future)	\$157,000	\$157,000			
	Bonanza Area 6-2 (Unfeasible)	\$444,000				\$444,000
	Bonanza Area 7A (Signed)	\$632,000				\$632,000
	Bonanza Area 7A-1 (Future)	\$225,000				\$225,000
	Bonanza Area 7B (Signed)	\$1,638,000	\$1,638,000			
	Bonanza Area 7B-1 (Future)	\$200,000	\$200,000			
	Bonanza Area 8 (Signed)	\$2,293,000	\$2,293,000			
	Bonanza Area 8-1 (Future)	\$210,000	\$210,000			

	East Doe					
Savanna Area	Savanna Area 9 (Signed)	\$2,078,000		\$2,078,000		
	Savanna Area 9-1 (Future)	\$495,000		\$495,000		
	Savanna Area 10A (Signed)	\$1,298,000			\$1,298,000	
	Savanna Area 10A-1 (Future)	\$795,000			\$795,000	
	Savanna Area 10B (Signed)	\$1,472,000			\$1,472,000	
	Savanna Area 10B-1 (Future)	\$683,000			\$683,000	
	Savanna Area 11 (Signed)	\$788,000			\$788,000	
	Savanna Area 11-1 (Future)	\$156,000			\$156,000	
	Savanna Area 12 (Signed)	\$2,094,000			\$2,094,000	
	Savanna Area 12-1 (Future)	\$225,000			\$225,000	
	Savanna Area 13A (Signed)	\$1,029,000				\$1,029,000
	Savanna Area 13A-1 (Future)	\$330,000				\$330,000
	Savanna Area 13B (Signed)	\$0				\$0
	Savanna Area 13B-1 (Future)	\$731,000				\$731,000
	Savanna Area 13C (Signed)	\$0				\$0
	Savanna Area 13C-1 (Future)	\$412,000				\$412,000
	Savanna Area 14 (Signed)	\$3,633,000	\$3,633,000			
	Savanna Area 14-1 (Future)	\$603,000	\$603,000			
	Savanna Area 15 (Signed)	\$3,027,000		\$3,027,000		
	Savanna Area 15-1 (Future)	\$370,000		\$370,000		
	Savanna Area 16 (Signed)	\$1,069,000				\$1,069,000
	Savanna Area 16-1 (Future)	\$502,000				\$502,000
	Savanna Area 17 (Signed)	\$1,262,000			\$1,262,000	
	Savanna Area 17-1 (Future)	\$244,000			\$244,000	

<b>TOTALS:</b>	<b>\$</b>	<b>39,073,000</b>	<b>\$</b>	<b>10,136,000</b>	<b>\$</b>	<b>10,960,000</b>	<b>\$</b>	<b>9,742,000</b>	<b>\$</b>	<b>8,235,000</b>
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